## GOALS AND PLANS FOR DISTRIBUTION OF TITLE VI PART B FUNDS 4.11(c)(4)

Vocational Rehabilitation's primary goal for the utilization of Title VI-B funds is to provide training and stabilization for an estimated 250 to 275 individuals with the most severe disabilities per year. Of those, it's projected that 50 to 75 per year will be placed in employment. The breakdown by disability of those employed is expected to be similar to that of FFY 2007: mental retardation or developmental disabilities – 47%; mental illness and/or alcohol and drug addiction – 36%; physical/medical disabilities - 6%; learning disabilities – 4%; visual/hearing – 3%; traumatic brain injury - 1%; and other disabilities - 3%.

Because the VI-B funds can only be used for supported employment services if there is an assurance of the availability of extended services, the level of usage is dependent upon the availability of other funding sources for extended services. Vocational Rehabilitation will continue to work with the Division of Mental Health and Substance Abuse, Developmental Disabilities, Division of Aging Services and service providers to coordinate funding and services.

Vocational Rehabilitation will continue agreements whenever and wherever appropriate with the sixteen private non-profit community rehabilitation agencies, one private for profit and one public agency to provide training and stabilization throughout the state. Extended Services will also be provided by the community rehabilitation agencies with state general funds, Title XIX waivered funds, or other funds from sources other than state/federal Vocational Rehabilitation funds.